GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2011-12 Budget Release Order for an amount of Rs.4,56,10,000/-(Rupees Four Crore Fifty Six Lakh and Ten Thousand only) towards 1st installment from B.E. 2011-12 to the Director, I.M.S. - Orders - Issued.

FINANCE {Expr. L.E.T. & F (IMS)} Department.

G.O. Rt. No. 1934 Dated: 05-05-11 Read the following:

1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001

2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011

3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011

4. G.O.Ms.NO.62, Finance (BG 1) Department, Dt: 15-04-2011

ORDER:

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Director of I.M.S for an amount of Rs. 4,56,10,000/-(Rupees Four Crore Fifty Six Lakh and Ten Thousand only) towards 1st installment from B.E. 2011-2012 as follows..

	PLAN				(Rupees in Thousand)						
SL.No	Name of the scheme Plan	Head of account in Full	Provision in BE 2011- 12	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2011-12	Amounts already authorized	Amount authorized now	Balance Amount available (7-8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Trainin g	2210-Medical and Public Health 01-Urban Health Services- Allopathy. M.H.003 Training G.H.11 NSP S.H.(04) Training 200 Other Administrative Expenses	1,00	0	1,00	0	0,25	0,75	D.V.Bill	Concerne d DDO	
2	Head Quarter s Office	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H102 Employees State Insurance Scheme. G.H.11 NSP S.H.(01) Headquarters Office 010 Salaries 110/111 Traveling Allowance 130/131 Service Postage, Telegram and Telephone Charges 130/132 OOE 130/133 W&E Charges	17,68 0,06 0,10 4,82 0,60	0 0 0	17,68 0,06 0,10 4,82 0,60	0 0 0	4,42 0,02 0,03 1,21 0,15	13,26 0,04 0,07 3,61 0,45	D.V. Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	Concerne d DDO -do- -do- -do-	

		Total					4,56,10				
			25,50		25,50		2,73	,20	3b.iii		
		520/521 Purchases.	23,00	0	23,00	0	5,75	17,25	D.V.Bill	-do-	
		services. 500/503 Other Expenditure.	2,00	0	2,00	0	0,50	1,50	D.V.Bill	-do-	
		300 Other Contractual	80,00	0	80,00	0	20,00	60,00	D.V.Bill	-do-	
		280/284 Other Payments.	1,20,00	0	1,20,00	0	30,00	90,00	D.V.Bill	-do-	
		270/272 Maintenance.	4,63	0	4,63	0	1,16	3,47	D.V.Bill	-do-	
		store.	4.60		4.60			2.47	D D		
		250 Clothing tent age and	4,00	0	4,00	0	1,00	3,00	D.V.Bill	-do-	
		240 Petrol, Oil and Lubricants	1,50	0	1,50	0	0,38	1,12	D.V.Bill	-do-	
		Charges.	,		,		,	,			
		Medicines. 230 Costs of Ration/Diet	6,00	0	6,00	0	1,50	4,50	D.V.Bill	-do-	
		210/212-Drugs and	4,30,00	0	4,30,00	0	1,07,50	3,22,50	D.V.Bill	-do-	
		Supplies.	, ,				ĺ				
		210/211- Materials and	1,25,00	0	1,25,00	0	31,25	93,75	D.V.Bill	-do-	
		140 Rents Rates and taxes.	20,00	0	20,00	0	5,00	15,00	D.V.Bill	-do-	
		130/134 Hiring of Private vehicles.	2,42	0	2,42	0	0,61	1,81	D.V.Bill	-00-	
		Charges.	2.42	0	2.42	0	0.61	1 01	D.V.Bill	-do-	
		130/133 Water and Electricity	30,00	0	30,00	0	7,50	22,50	D.V.Bill	-do-	
		Expenses.	,	Ť	,		ĺ	,			
		130/132 Other office	50,00	0	50,00	0	12,50	37,50	D.V.Bill	-do-	
		Telegram and telephone charges.									
		130/131 Service postage	3,50	0	3,50	0	0,88	2,62	D.V.Bill	-do-	
		Allowance.	2.55		2.50	_	0.00		D		
		110/111 Traveling	2,00	0	2,00	0	0,50	1,50	D.V.Bill	-do-	
		010 Salaries	8,95,95	0	8,95,95	0	2,23,99	6,71,96	D.V. Bill	d DDO	
		S.H. (04) Dispensaries.								Concerne	
		G.H.11 NSP.									
		Insurance Scheme									
		Allopathy. M.H102 Employees State									
		01-Urban Health services									
	saries	Health									
3	Dispen	2210-Medical and Public									

The LET&F department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To

The Director of Insurance Medical Services, Andhra Pradesh, Hyderabad.

The L.E.T. & F (IMS) Department.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Office, A.P., Hyderabad.

The Accountant General, A.P. Hyderabad

Copy to:

The REINS (Budget Computers Branch)

SF/SCs

//FORWARDED BY ORDER //

SECTION OFFICER